

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPIO DE XOCHIATIPAN

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
ANUAL	\$ 165,201,176.38	\$ 13,992,449.37	\$ 13,089,710.70	\$ 13,992,449.37	\$ 13,541,080.03	\$ 13,992,449.37	\$ 13,541,080.03	\$ 13,992,449.37	\$ 13,992,449.37	\$ 13,541,080.03	\$ 13,992,449.37	\$ 13,541,080.03	\$ 13,992,449.37
IMPUESTOS	\$ 1,359,441.38	\$ 115,143.94	\$ 107,715.30	\$ 115,143.94	\$ 111,429.62	\$ 115,143.94	\$ 111,429.62	\$ 115,143.94	\$ 115,143.94	\$ 111,429.62	\$ 115,143.94	\$ 111,429.62	\$ 115,143.94
IMPUESTOS SOBRE LOS INGRESOS	\$ 4,000.00	\$ 338.80	\$ 316.94	\$ 338.80	\$ 327.87	\$ 338.80	\$ 327.87	\$ 338.80	\$ 338.80	\$ 327.87	\$ 338.80	\$ 327.87	\$ 338.80
IMPUESTOS SOBRE EL PATRIMONIO	\$ 1,157,441.38	\$ 98,034.65	\$ 91,709.84	\$ 98,034.65	\$ 94,872.24	\$ 98,034.65	\$ 94,872.24	\$ 98,034.65	\$ 98,034.65	\$ 94,872.24	\$ 98,034.65	\$ 94,872.24	\$ 98,034.65
ACCESORIO DE IMPUESTOS	\$ 178,000.00	\$ 15,076.50	\$ 14,103.83	\$ 15,076.50	\$ 14,590.16	\$ 15,076.50	\$ 14,590.16	\$ 15,076.50	\$ 15,076.50	\$ 14,590.16	\$ 15,076.50	\$ 14,590.16	\$ 15,076.50
DERECHOS	\$ 1,319,300.00	\$ 111,743.99	\$ 104,534.70	\$ 111,743.99	\$ 108,139.34	\$ 111,743.99	\$ 108,139.34	\$ 111,743.99	\$ 111,743.99	\$ 108,139.34	\$ 111,743.99	\$ 108,139.34	\$ 111,743.99
DERECHOS DE SERVICIO PUBLICO	\$ 628,000.00	\$ 53,191.26	\$ 49,759.56	\$ 53,191.26	\$ 51,475.41	\$ 53,191.26	\$ 51,475.41	\$ 53,191.26	\$ 53,191.26	\$ 51,475.41	\$ 53,191.26	\$ 51,475.41	\$ 53,191.26
DERECHO POR REGISTRO Y TRASPASO	\$ 107,500.00	\$ 9,105.19	\$ 8,517.76	\$ 9,105.19	\$ 8,811.48	\$ 9,105.19	\$ 8,811.48	\$ 9,105.19	\$ 9,105.19	\$ 8,811.48	\$ 9,105.19	\$ 8,811.48	\$ 9,105.19
VERIFICACIONES,SUPERVISIONES Y AVALUOS	\$ 513,800.00	\$ 43,518.58	\$ 40,710.93	\$ 43,518.58	\$ 42,114.75	\$ 43,518.58	\$ 42,114.75	\$ 43,518.58	\$ 43,518.58	\$ 42,114.75	\$ 43,518.58	\$ 42,114.75	\$ 43,518.58
ACCESORIOS DE DERECHOS	\$ 70,000.00	\$ 5,928.96	\$ 5,546.45	\$ 5,928.96	\$ 5,737.70	\$ 5,928.96	\$ 5,737.70	\$ 5,928.96	\$ 5,928.96	\$ 5,737.70	\$ 5,928.96	\$ 5,737.70	\$ 5,928.96
PRODUCTOS	\$ 35,000.00	\$ 2,964.48	\$ 2,773.22	\$ 2,964.48	\$ 2,868.85	\$ 2,964.48	\$ 2,868.85	\$ 2,964.48	\$ 2,964.48	\$ 2,868.85	\$ 2,964.48	\$ 2,868.85	\$ 2,964.48
APROVECHAMIENTOS	\$ 30,000.00	\$ 2,540.98	\$ 2,377.05	\$ 2,540.98	\$ 2,459.02	\$ 2,540.98	\$ 2,459.02	\$ 2,540.98	\$ 2,540.98	\$ 2,459.02	\$ 2,540.98	\$ 2,459.02	\$ 2,540.98
OTROS INGRESOS POR LIBRE DISPOSICION	\$ 2,200,000.00	\$ 186,338.80	\$ 174,316.94	\$ 186,338.80	\$ 180,327.87	\$ 186,338.80	\$ 180,327.87	\$ 186,338.80	\$ 186,338.80	\$ 180,327.87	\$ 186,338.80	\$ 180,327.87	\$ 186,338.80
PARTICIPACIONES,APORTACIONES,CONVENIOS, INCENTIVOS DERIVADOS DE COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$ 160,257,435.00	\$ 13,573,717.17	\$ 12,697,993.48	\$ 13,573,717.17	\$ 13,135,855.33	\$ 13,573,717.17	\$ 13,135,855.33	\$ 13,573,717.17	\$ 13,573,717.17	\$ 13,135,855.33	\$ 13,573,717.17	\$ 13,135,855.33	\$ 13,573,717.17
PARTICIPACIONES	\$ 56,832,065.00	\$ 4,813,644.85	\$ 4,503,087.12	\$ 4,813,644.85	\$ 4,658,365.98	\$ 4,813,644.85	\$ 4,658,365.98	\$ 4,813,644.85	\$ 4,813,644.85	\$ 4,658,365.98	\$ 4,813,644.85	\$ 4,658,365.98	\$ 4,813,644.85
APORTACIONES	\$ 103,425,370.00	\$ 8,760,072.32	\$ 8,194,906.37	\$ 8,760,072.32	\$ 8,477,489.34	\$ 8,760,072.32	\$ 8,477,489.34	\$ 8,760,072.32	\$ 8,760,072.32	\$ 8,477,489.34	\$ 8,760,072.32	\$ 8,477,489.34	\$ 8,760,072.32