

**MUNICIPIO DE XOCHIATIPAN (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2023 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>65,087,299</b>	<b>-1,748,864</b>	<b>63,338,435</b>	<b>14,389,266</b>	<b>14,320,606</b>	<b>48,949,169</b>
PRESIDENCIA MUNICIPAL	2,277,642	-58,000	2,219,642	515,796	515,796	1,703,847
AYUNTAMIENTO MUNICIPAL	3,139,320	0	3,139,320	631,932	631,932	2,507,389
SECRETARIA GENERAL MUNICIPAL	2,764,893	64,341	2,829,234	665,936	665,936	2,163,298
TESORERIA MUNICIPAL	14,218,966	1,440,779	15,659,745	4,623,015	4,554,355	11,036,731
OBRAS PUBLICAS	9,661,765	408,086	10,069,851	1,438,708	1,438,708	8,631,143
CONTRALORIA MUNICIPAL	1,693,642	45,345	1,738,987	374,374	374,374	1,364,613
OFICIALIA MAYOR	3,626,237	-2,164,971	1,461,266	275,607	275,607	1,185,659
SERVICIOS MUNICIPALES GENERALES	11,470,957	-599,230	10,871,727	3,352,019	3,352,019	7,519,708
DESARROLLO HUMANO	5,555,083	-146,335	5,408,748	1,106,766	1,106,766	4,301,982
DESARROLLO ECONOMICO	543,415	240	543,655	105,076	105,076	438,580
SEGURIDAD PUBLICA	8,133	-7,753	380	0	0	380
PROTECCION CIVIL	1,589,202	325	1,589,527	369,359	369,359	1,220,168
DIF MUNICIPAL	8,538,044	-731,693	7,806,351	930,680	930,680	6,875,671
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>89,155,991</b>	<b>17,691,870</b>	<b>106,847,861</b>	<b>6,706,312</b>	<b>6,666,312</b>	<b>100,141,549</b>
PRESIDENCIA MUNICIPAL	0	0	0	0	0	0
AYUNTAMIENTO MUNICIPAL	0	0	0	0	0	0
SECRETARIA GENERAL MUNICIPAL	0	0	0	0	0	0
TESORERIA MUNICIPAL	4,992,237	279,744	5,271,981	1,630,961	1,630,961	3,641,021
OBRAS PUBLICAS	75,654,720	14,961,508	90,616,228	3,422,491	3,422,491	87,193,737
CONTRALORIA MUNICIPAL	0	0	0	0	0	0
OFICIALIA MAYOR	0	0	0	0	0	0
SERVICIOS MUNICIPALES GENERALES	1,058,536	132,000	1,190,536	337,796	297,796	852,739
DESARROLLO HUMANO	244,165	380,000	624,165	13,906	13,906	610,259
DESARROLLO ECONOMICO	0	0	0	0	0	0
SEGURIDAD PUBLICA	7,100,682	1,938,618	9,039,300	1,300,158	1,300,158	7,739,143
PROTECCION CIVIL	58,372	0	58,372	1,000	1,000	57,372
DIF MUNICIPAL	47,279	0	47,279	0	0	47,279
<b>III. Total de Egresos (III = I + II)</b>	<b>154,243,290</b>	<b>15,943,006</b>	<b>170,186,296</b>	<b>21,095,578</b>	<b>20,986,918</b>	<b>149,090,718</b>







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