

MUNICIPIO DE XOCHIATIPAN

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2022

	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
TOTAL	\$135,768,490.00	\$12,355,600.69	\$12,791,761.23	\$12,681,385.46	\$12,299,079.21	\$12,358,506.07	\$12,399,225.64	\$12,373,583.58	\$12,358,494.15	\$12,350,787.93	\$12,377,878.71	\$5,733,137.12	\$5,689,050.21
IMPUESTOS	\$1,127,000.00	\$61,941.99	\$504,892.53	\$392,634.76	\$12,905.51	\$68,642.36	\$4,826.93	\$2,811.87	\$990.44	\$1,709.22	\$0.00	\$20,287.65	\$55,356.74
Impuestos sobre los ingresos	\$4,000.00	\$240.00	\$240.00	\$0.00	\$480.00	\$960.00	\$520.00	\$520.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00
Impuestos sobre el patrimonio	\$945,000.00	\$49,461.28	\$437,972.95	\$339,955.58	\$9,212.94	\$47,474.78	\$3,047.08	\$1,702.78	\$868.80	\$1,344.30	\$0.00	\$14,186.14	\$39,773.37
Accesorios de Impuestos	\$178,000.00	\$12,240.71	\$66,679.58	\$52,679.18	\$3,212.57	\$20,207.58	\$1,259.85	\$589.09	\$121.64	\$364.92	\$0.00	\$5,061.51	\$15,583.37
DERECHOS	\$1,169,300.00	\$62,513.00	\$54,323.00	\$56,605.00	\$54,328.00	\$57,218.00	\$162,703.00	\$138,626.00	\$123,358.00	\$117,933.00	\$145,633.00	\$138,633.00	\$57,427.00
Derechos de servicios publicos	\$478,000.00	\$39,833.00	\$39,833.00	\$39,833.00	\$39,833.00	\$39,833.00	\$39,833.00	\$39,833.00	\$39,833.00	\$39,833.00	\$39,833.00	\$39,833.00	\$39,837.00
Derechos por registro y traspaso	\$107,500.00	\$10,600.00	\$7,400.00	\$8,600.00	\$9,200.00	\$8,600.00	\$12,800.00	\$7,800.00	\$8,500.00	\$8,100.00	\$7,200.00	\$7,500.00	\$11,200.00
Verificaciones, supervisiones y avaluos	\$513,800.00	\$1,560.00	\$0.00	\$2,587.00	\$0.00	\$3,685.00	\$105,000.00	\$85,968.00	\$70,000.00	\$65,000.00	\$93,500.00	\$86,500.00	\$0.00
Accesorios de Derechos	\$70,000.00	\$10,520.00	\$7,090.00	\$5,585.00	\$5,295.00	\$5,100.00	\$5,070.00	\$5,025.00	\$5,025.00	\$5,000.00	\$5,100.00	\$4,800.00	\$6,390.00
PRODUCTOS	\$84,700.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,100.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,100.00
Productos	\$84,700.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,100.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,050.00	\$7,100.00
APROVECHAMIENTOS	\$23,600.00	\$500.00	\$1,900.00	\$1,500.00	\$1,200.00	\$2,000.00	\$1,000.00	\$1,500.00	\$3,500.00	\$500.00	\$1,600.00	\$3,200.00	\$5,200.00
Aprovechamientos	\$23,600.00	\$500.00	\$1,900.00	\$1,500.00	\$1,200.00	\$2,000.00	\$1,000.00	\$1,500.00	\$3,500.00	\$500.00	\$1,600.00	\$3,200.00	\$5,200.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$133,363,890.00	\$12,223,595.70	\$12,223,595.70	\$12,223,595.70	\$12,223,595.70	\$12,223,595.71	\$12,223,595.71	\$12,223,595.71	\$12,223,595.71	\$12,223,595.71	\$12,223,595.71	\$5,563,966.47	\$5,563,966.47
Participaciones	\$52,777,544.00	\$4,398,128.66	\$4,398,128.66	\$4,398,128.66	\$4,398,128.66	\$4,398,128.67	\$4,398,128.67	\$4,398,128.67	\$4,398,128.67	\$4,398,128.67	\$4,398,128.67	\$4,398,128.67	\$4,398,128.67
Aportaciones	\$80,586,346.00	\$7,825,467.04	\$7,825,467.04	\$7,825,467.04	\$7,825,467.04	\$7,825,467.04	\$7,825,467.04	\$7,825,467.04	\$7,825,467.04	\$7,825,467.04	\$7,825,467.04	\$1,165,837.80	\$1,165,837.80