



MUNICIPIO DE XOCHIATIPAN (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	87,762,492	-33,898,887	53,863,605	12,427,346	12,427,346	41,436,259
PRESIDENCIA MUNICIPAL	2,073,363	1,800	2,075,163	422,135	422,135	1,653,027
AYUNTAMIENTO MUNICIPAL	2,895,923	-23,000	2,872,923	609,671	609,671	2,263,252
SECRETARIA GENERAL MUNICIPAL	2,487,421	-90,200	2,397,221	520,783	520,783	1,876,438
TESORERIA MUNICIPAL	16,581,570	-3,774,381	12,807,189	4,260,544	4,260,544	8,546,645
OBRAS PUBLICAS	36,880,253	-26,745,443	10,134,809	1,857,718	1,857,718	8,277,092
CONTRALORIA MUNICIPAL	1,623,141	-242,370	1,380,771	224,974	224,974	1,155,797
OFICIALIA MAYOR	1,194,499	0	1,194,499	237,404	237,404	957,095
SERVICIOS MUNICIPALES GENERALES	7,782,322	-338,000	7,444,322	1,760,461	1,760,461	5,683,861
DESARROLLO HUMANO	9,517,047	-2,459,733	7,057,315	1,193,864	1,193,864	5,863,451
DESARROLLO ECONOMICO	704,185	-15,000	689,185	136,918	136,918	552,267
PROTECCION CIVIL	1,754,242	10,741	1,764,983	427,513	427,513	1,337,469
DIF MUNICIPAL	4,268,528	-223,301	4,045,227	775,360	775,360	3,269,866
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	82,055,173	39,320,481	121,375,654	42,339,761	42,333,063	79,035,893
TESORERIA MUNICIPAL	5,762,099	-197,980	5,564,119	878,075	878,075	4,686,043
OBRAS PUBLICAS	68,340,327	39,173,652	107,513,979	40,028,795	40,028,795	67,485,184
SERVICIOS MUNICIPALES GENERALES	1,572,552	-678,413	894,140	251,837	245,139	642,303
SEGURIDAD PUBLICA	5,403,716	1,477,122	6,880,838	1,086,037	1,086,037	5,794,801
PROTECCION CIVIL	45,488	-37,488	8,000	8,000	8,000	0
DIF MUNICIPAL	930,991	-416,412	514,579	87,017	87,017	427,562
						0
						0
						0
III. Total de Egresos (III = I + II)	169,817,665	5,421,594	175,239,259	54,767,107	54,760,409	120,472,152

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